

Exhibit No. 34Date 4-3-09Amendments to House Bill No. 2  
3rd Reading Copy

For the Senate Finance and Claims Committee

Prepared by Marilyn Daumiller  
March 31, 2009 (3:32pm)

## 1. Page B-1, line 4.

**Strike:** "31,632,822 32,510,189" [general fund FY10 and FY11]  
**Insert:** "31,786,696 32,676,590" [general fund FY10 and FY11]  
**Strike:** "1,274,231 1,273,054" [state special fund FY10 and FY11]  
**Insert:** "1,275,836 1,274,790" [state special fund FY10 and FY11]  
**Strike:** "199,428,960 208,008,400" [federal special fund FY10 and FY11]  
**Insert:** "199,588,216 208,180,621" [federal special fund FY10 and FY11]

## 2. Page B-1, line 18.

**Strike:** "32,979,790 34,177,913" [general fund FY10 and FY11]  
**Insert:** "33,173,859 34,388,266" [general fund FY10 and FY11]  
**Strike:** "27,596,106 28,578,012" [federal special fund FY10 and FY11]  
**Insert:** "27,705,270 28,696,336" [federal special fund FY10 and FY11]

## 3. Page B-2, line 2.

**Strike:** "1,741,420 3,174,109" [general fund FY10 and FY11]  
**Insert:** "1,808,044 3,236,412" [general fund FY10 and FY11]  
**Strike:** "5,654,298 5,672,394" [federal special fund FY10 and FY11]  
**Insert:** "5,783,742 5,793,443" [federal special fund FY10 and FY11]

## 4. Page B-2, line 16.

**Strike:** "7,864,357 7,870,058" [general fund FY10 and FY11]  
**Insert:** "7,891,051 7,898,690" [general fund FY10 and FY11]  
**Strike:** "1,081,607 1,082,787" [state special fund FY10 and FY11]  
**Insert:** "1,087,131 1,088,702" [state special fund FY10 and FY11]  
**Strike:** "11,451,382 11,458,140" [federal special fund FY10 and FY11]  
**Insert:** "11,489,624 11,489,973" [federal special fund FY10 and FY11]

5. Page B-3, line 2.

<b>Strike:</b> "53,027,732	53,976,081"	[general fund FY10 and FY11]
<b>Insert:</b> "53,113,986	54,068,445"	[general fund FY10 and FY11]
<b>Strike:</b> "4,566,174	4,566,702"	[state special fund FY10 and FY11]
<b>Insert:</b> "4,572,803	4,573,801"	[state special fund FY10 and FY11]
<b>Strike:</b> "89,720,618	90,542,325"	[federal special fund FY10 and FY11]
<b>Insert:</b> "89,776,705	90,602,386"	[federal special fund FY10 and FY11]

- END -

Explanation - This amendment funds projected rent costs for the Department of Health and Human Services for non state owned buildings throughout the state.

The total increase is:

General fund - \$1,087,568 over the biennium: \$527,515 in FY 2010 and \$560,053 in FY 2011;  
State special funds - \$28,508 over the biennium: \$13,758 in FY 2010 and \$14,750 in FY 2011;  
Federal funds - \$ 1,004,681 over the biennium: \$492,193 in FY 2010 and \$512,488 in FY 2011

There is no funding for South Pointe contained in this amendment.

Funding supports rent for the Human and Community Services Division (\$655,093), Child and Family Services Division (\$631,910), Child Support Enforcement (\$379,420), Technology Services Division (\$145,840), and Disability Services Division (\$308,494).